

WELSH CHURCH FUND - APPLICATIONS 2018/19
MEETING 5: 25th October 2018

APPENDIX 2

	<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u>	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
				£	£		£			
1	Caldicot Youth Group	Castle	Jo Watkins	£933	£230	Funding required for a Year 6 Youth Club for pupils that attend Caldicot Primary Schools as an integration platform before transition to the Comprehensive. Funding will be used to provide recreational equipment that is suitable for the age demographic to be catered for	£933	04/10/2018	No	Estimated that up to 30 young people can attend each session although provisions are in place if demand exceeds this number. The club will be held in the The Zone Youth Centre in Caldicot
2	Llandogo Village Hall	Trellech United	Debby Blakeborough	£10,000	£2,000	Funding assistance required to replace a disabled and emergency access wooden ramp for access / egress that had to be demolished due to poor design / construction and had rotted away.	£12,700	11/10/2018	No	Currently a temporary structure is in place but this needs to be replaced by a permanent structure that is fit for purpose and constructed to current building regulation specifications
3	Abergavenny Scout Group	Cantref	P Jordan	£2,850	£1,000	Financial assistance required to purchase a trailer to transport heavy camping equipment on expeditions for the local Beavers, Cubs and Scout groups	£0	16/10/2018	No	Up to 65 group members plus group leaders will benefit from this new trailer and the current one is at the end of it's current working life and has become not fit for purpose due to towable weight limits.
4	St John the Baptist Church,	Llangibby Fawr	P Clarke	£555	£555	Funding required to refurbish the South & South West Church door locks and draft proof (by curtaining off) the entrance.	£555	23/10/2018	No	This work has been identified as needing attention in the recent Quinquennial inspection
Late Applications										
Deferred Applications										
SUB TOTAL Meeting 5				£14,338	£3,785	OTHER INFORMATION :				
Meeting 1 Award					6,058					
Meeting 2 Award					7,400					
Meeting 3 Award					4,300					
Meeting 4 Award					5,850					
Meeting 5 Award					3,785					
Meeting 6 Award					0					
Meeting 7 Award					0					
TOTAL AWARDED FOR 2018/19 TO DATE					27,393					
BUDGET 2018/19					31,400					
BALANCE B/F TO 2018/19					£11,397					
Monmouthshire's Allocation for 2018/19					£42,797					
REMAINING BALANCE					£15,404					